

LEGISLATIVE FACT SHEET

2015-0139

DATE: 12/08/14

BT or RC No: BT15033
(Administration Bills)

SPONSOR: Office of the Sheriff
(Department/Division/Agency/Council Member)

PURPOSE/SUMMARY:

Fiscal year 2015 required appropriation in accordance with section 932.7055, Florida Statutes. Appropriation of \$400,062 from the Special Law Enforcement Trust Fund to Edward Waters College (\$80,000), First Coast Crime Stoppers, Inc. (\$50,000), Hands On Jacksonville (\$5,000), I. M. Sulzbacher Center for the Homeless, Inc. (\$39,000), Justice Coalition, Inc. (\$25,000), Kingdom Fellowship, Inc. (\$12,500), Lauren's Kids (\$20,000), Operation Save our Sons (\$15,000), Pace Center for Girls of Jacksonville (\$12,562), Police Athletic League of Jacksonville, Inc. (\$165,000), The Bridge of Northeast Florida, Inc. (\$15,000).

In accordance with Section 111.340, City of Jacksonville Municipal Code, to appropriate (\$12,500) in the Police Explorers Trust Fund. (Transfer from Special Law Enforcement Trust Fund).

APPROPRIATION: Total Amount Appropriated: \$ 451,562.00 as follows:

(Name of Fund as it will appear in title of legislation) _____
Name of Federal Funding Source: _____ Amount: _____
Name of State Funding Source: _____ Amount: _____
Name of City of Jax Funding Source: Special Law Enforcement Trust Fund Amount: \$ 451,562.00
Name of In-Kind Contribution: _____ Amount: _____
Name of Bond Acct: _____ Amount: _____
Bond Account Number: _____

IMPACT - FINANCIAL / OTHER:

ACTION ITEMS:

	Yes	No	
Emergency?		X	Justification of Emergency:
Federal or State Mandates?		X	_____
Fiscal Year Carryover?	X		
CIP Amendment?		X	(Attach CIP Form(s))
Contract / Agreement (C/A) Approval?	X		(Attach a copy)
C/A Negotiations On-going?		X	
Oversight Department Required?		X	Name of Dept.: _____
Related RC/BT?	X		(Attach a copy)
Waiver of Code?		X	Identify Code: _____
Code Exception?		X	Identify Code: _____
Continuation of Grant?		X	
Surplus Property Certification?		X	(Attach a copy)
Related Enacted Ordinances?		X	Ordinance #: _____
Report Required to City Council or Council Auditors?		X	

Date: _____ Frequency: _____

ADMINISTRATIVE TRANSMITTAL

To: MBRC, c/o Roselyn Chall, Budget Office, St. James Suite 325

Cc: Chris Hand, Chief of Staff, Office of the Mayor

From: William Clement - Chief of Budget & Management Division, Office of the Sheriff

(Name, Job Title, Department)

Phone: 904-630-2217

E-mail: William.Clement@jaxsheriff.org

Contact William Clement - Chief of Budget & Management Division, Office of the Sheriff

Person: (Name, Job Title, Department)

Phone: 904-630-2217

E-mail: William.Clement@jaxsheriff.org

COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

To: Peggy Sidman, Office of General Counsel, St. James Suite 480

Phone: 630-4647

E-mail: psidman@coj.net

From: William Clement - Chief of Budget & Management Division, Office of the Sheriff

(Name, Job Title, Department)

Phone: 904-630-2217

E-mail: William.Clement@jaxsheriff.org

Contact William Clement - Chief of Budget & Management Division, Office of the Sheriff

Person: (Name, Job Title, Department)

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Legislation from Independent Agencies require a resolution from the Independent Agency Board approving the legislation.

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED